

1533732/2021/SPIU SEC(DIT)

SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT [STRIVE]

Name of Procuring Entity : STATE PROJECT IMPLEMENTATION UNIT (SPIU)

Annual Procurement Plan for Financial Year : 2020-21

Date of Approval of Annual Procurement Plan : 26/06/2019 , 18/12/2020

Approved By/Name of Approving Authority : Department of TETSD (Establishment Branch), STATE STEERING COMMITTEE (SSC)

| S. No. | Procurement Category | Name/Description of Procurement/Selection | Estimated Cost [INR] | Results Area | Procurement Mode | Applicable Procurement Rules | Use of GEM [Yes/No] | Use of eProcurement [Yes/No] | Procurement Method | Market Approach [National/International] | Proposed Procurement Start Date | Pre-bid Conference Date [if any] | Proposed Procurement End Date | Tentative Contract Award Date | Tentative Contract Duration [Months] | Tentative Completion Date |
|--------|----------------------|---|----------------------|--------------|--------------------|------------------------------|---------------------|------------------------------|------------------------------|--|---------------------------------|----------------------------------|-------------------------------|-------------------------------|--------------------------------------|---------------------------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] |
| 1 | Goods | Desktop Computers & UPS (600 Nos.) | 27,500,000.00 | 2 | Public Procurement | WB Govt. Financial Rules | Yes | No | BID/RA | National | 5-Feb-21 | | 15-Mar-21 | 29-Mar-21 | 1.0 | 30-Apr-21 |
| 2 | Goods | Laptop (4 Nos.) | 250,000.00 | 2 | Public Procurement | WB Govt. Financial Rules | Yes | No | BID/RA | National | 12-Feb-21 | | 15-Mar-21 | 29-Mar-21 | 1.0 | 30-Apr-21 |
| 3 | Goods | Computer Table & Chair (600 nos.) | 8,500,000.00 | 2 | Public Procurement | WB Govt. Financial Rules | No | No | Direct Contracting (WBSIDCL) | National | 5-Feb-21 | | 15-Mar-21 | 29-Mar-21 | 1.0 | 30-Apr-21 |
| 4 | Consultancy Service | Procurement of Internal Auditors | 500,000.00 | 2 | Public Procurement | WB Govt. Financial Rules | No | No | Open Tender | National | 9-Feb-21 | | 25-Mar-21 | 29-Mar-21 | 6.0 | 30-Sep-21 |
| 5 | Consultancy Service | Hiring of SPMC (individual consultant) under Technical Assistance Component of STRIVE | 4,000,000.00 | TA | Public Procurement | WB Govt. Financial Rules | No | No | Open Advertisement | National | 19-Oct-20 | | 31-Dec-20 | 15-Jan-21 | 12.0 | 28-Feb-22 |
| 6 | Consultancy Service | Hiring of SAMC (individual consultant) under Technical Assistance Component of STRIVE | 5,000,000.00 | TA | Public Procurement | WB Govt. Financial Rules | No | No | Open Advertisement | National | 19-Oct-20 | | 31-Dec-20 | 15-Jan-21 | 12.0 | 28-Feb-22 |
| 7 | Consultancy Service | e-Governance Portal for all Govt. ITIs | 3,102,836.00 | 2 | Public Procurement | WB Govt. Financial Rules | No | No | Direct Contracting (NICS) | National | 18-Jan-21 | | 8-Feb-21 | 29-Mar-21 | 6.0 | 30-Sep-21 |
| 8 | Consultancy Service | Statutory Auditor for 2020-21 | 10,000.00 | 2 | Public Procurement | WB Govt. Financial Rules | No | No | Direct Contracting | National | 18-Dec-20 | | 25-Mar-21 | 29-Mar-21 | 12.0 | 31-Mar-22 |
| 9 | Consultancy Service | Tracer Study | 10,000,000.00 | 2 | Public Procurement | WB Govt. Financial Rules | No | Yes | Open Tender | National | 9-Feb-21 | | 30-Jun-21 | 15-Jul-21 | 24.0 | 15-Jun-22 |
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NOTES :

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority